

**Government of the District of Columbia
Office of the Chief Financial Officer**

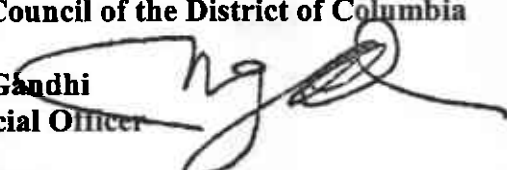
Natwar M. Gandhi
Chief Financial Officer



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CHAIRMAN CROPP

MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: JUN -7 2005

SUBJECT: Fiscal Impact Statement: "Office of the Attorney General of the District of Columbia Legal Service Managers Compensation System Changes Approval Resolution of 2005"

REFERENCE: Proposed Resolution as Introduced

Conclusion

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan as approved by the Mayor and the Council of the District of Columbia. No additional resources will be required.

Background

The proposed resolution would approve a compensation settlement agreement between the Office of the Attorney General of the District of Columbia and 46 non-union personnel with an approximate combined salary of \$4.4 million at an average of approximately \$96,400. The proposed resolution approves an increase of 4.5 percent increase to the LX schedule. In addition, the proposed resolution approves a 2 percent performance bonus for one-third of the employees subject to the LX schedule in FY 2006 and FY 2007.

Financial Plan Impact

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to implement the provisions of the proposed resolution. The table in Figure 1 presents the personnel service costs impacting the financial plan.

Figure 1.

Expenditure Impact to the Financial Plan					
(S in 000s)					
FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	5 -Year Total
\$0.00	\$237.6	\$457.0	\$439.6	\$452.7	\$1,586.9